

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Adarsh Shikshan Prasarak Mandal's K.T. Patil College of MBA, Osmanabad Code: MB2108 Stream: MBA Year: 2026-27 Location: SIDDHARTH NAGAR BARSHI ROAD, OSMANABAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	48561	5439	54000
	Fee for Academic Year 2024-25	Approved	54955	6045	61000
	Fee for Academic Year 2023-24	Approved	54955	6045	61000
	Fee for Academic Year 2022-23	Approved	50225	5775	56000
	Fee for Academic Year 2021-22	Approved	50225	5775	56000
	Fee for Academic Year 2020-21	Approved	55454	5546	61000
	Fee for Academic Year 2019-20	Approved	55454	5546	61000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 5000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7108071	59234
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	9500	79
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7117571	59313
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	593572	4946
4.2.1	a) Less income	14426	120
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7696717	64139
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (230902) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7696717	64139
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	769672	6414
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	115451	962
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	495000	4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	39963	333
4.5	Total of (4.2.2.2 to 4.4)	9116803	75973
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(71+6+12+0+6+0) (Excluding TFWS, J&K, and Repeaters)	95	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	75973
4.9.1	Total Tuition Fee (4.9 + 3799 Vacancy Allowance) (5% increase due to less admissions if any)	79772
4.10	Development fee (10% of 4.9.1)	7977
4.10.1	Total fee (4.9.1 + 4.10)	87749
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 30% - Add = 399 Research Publications in international journals & Patents - 1.17 per faculty per year - Add = 399 Placement of students - 65% - Add = 399	1197
4.10.3	Total Development Fee (4.10 + 4.10.2-(9174)) or Limited 15% of Tuition Fee(4.9.1- (11966)) whichever is less.	9174
4.10.4	Total Fee (4.9.1 + 4.10.3)	88946

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission / Application Form Fees	14426
Total		14426

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)